

**BROOKSTON CIVIL TOWN, White
2023 Pay 2024**

Important Dates*					
Form 3 Due Date	Sunday, September 3, 2023				
Public Hearing Date & Time	07:00 PM	on	Wednesday, September 13, 2023	at	Brookston Town Hall 205 E 3rd St Brookston IN
Adoption Meeting Date & Time	07:00 PM	on	Wednesday, September 27, 2023	at	Brookston Town Hall 205 E 3rd St Brookston IN
Budget Forms Submission Deadline	Wednesday, October 4, 2023				

*If these dates need Adjusted, please contact your Budget Field Representative As Soon as Possible

Budget Workshop Information	
Did you receive an upload into Gateway?	Yes

Budget Information		
	Civil	Fire
Proposed levy vs. Max Levy Comparison	At Max	
Are all budgets fully funded by current estimates?	Yes	
Is your unit subject to a binding adoption by another fiscal body?	No	
2024 Library Budget vs. Max Non-binding Review Budget Comparison		
Did you indicate any anticipated reduction resolutions that will need to be submitted?	No	
Did you indicate any anticipated excess levy appeals that will need to be submitted?	No	
Did you indicate any anticipated debt?	No	
Did you have Levy Excess to transfer? If so, was it done by June 30th?	N/A	

Fund Level Information							
Fund Name	2024 Budget	2024 Property Tax Levy	2023 Certified Property Tax Levy	% Change in Levy	Estimated Property Tax Cap Loss uploaded on Line 12 of Form 4B	Operating Balance (Estimated 12/31/2024 Cash Balance)	Estimated Change in Cash Reserves
CASINO/RIVERBOAT	13,000	0			0	361	(13,000)
RAINY DAY	1,000	0	0	0.00	0	2,217	(1,000)
GENERAL	591,619	295,000	286,334	3.03	(3,070)	468,131	(31,098)
LOCAL ROAD & STREET	5,000	0	0	0.00	0	43,457	6,499
MOTOR VEHICLE HIGHWAY	160,515	41,315	36,991	11.69	(430)	49,017	(48,100)
CONTINUING EDUCATION	1,000	0			0	4,864	(1,000)
CUMULATIVE CAPITAL IMP (CIG TAX)	2,000	0	0	0.00	0	8,568	934
ECONOMIC DEV INCOME TAX CEDIT	35,000	0			0	43,085	(35,000)
Total	809,134	336,315	323,325	15	(3,500)	619,700	(121,765)

Notes